



THE
Airdrie & District
COMMUNITY FOUNDATION



2017

Report to the Community

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Message from The Board of Directors

Dear Friends,

Founded with the aim of establishing a permanent financial legacy to benefit Airdrie and area, we at ADCF are proud of the important milestones we achieved in 2017. Our Foundation began in 2017 as an acorn, and has now grown to a seedling, which in future years will be a mighty tree bearing fruit for our community forever.

We raised almost \$100,000.00 for endowments in fiscal 2017, and gave out our first grants to worthy recipients: \$5,000 to Airdrie & District Victim's Assistance; and \$500 to The Airdrie Boys and Girls Club.

We also facilitated a \$100,000.00 flow-through grant from a donor to the Airdrie Health Cooperative, via The City of Airdrie.

Many thanks to A.T.B. and Atco for their sponsorship of our fundraising Gala in May of 2017, and to the A.T.B. Cares program, which matched donations provided through A.T.B. of \$6,315.

One of our main future goals is to raise awareness of the Foundation, and to continue to raise funds so that more recipients can benefit from our endowment funds.

Our symbolic Founder's Tree Program has been extended to December 31, 2018, wherein contributions of \$1,000.00 or more gain recognition on our Founder's Tree, which will soon be prominently displayed on our website at www.airdriefoundation.ca.

Looking ahead, we will be announcing donations for 2018 in April or May, and applications for grants are now being accepted.

The ADCF is a 100% volunteer run organization. The enclosed financial statement demonstrates how almost all of our revenue finds its way into our endowment funds.

Thank you!



**Airdrie & District Community
Foundation Board
At the Founder's Gala on May 26, 2017**

Mission

To create a permanent financial legacy to benefit Airdrie and its surrounding district in perpetuity.



Grants

We support charitable organizations in all aspects of community development.

We recognize that beneficial organizations like this are chronically underfunded, but they are the front-line service providers that really have their feet on the ground, helping the people who need them. By providing them with financial support, we're helping them help the needy of Airdrie.

Each grant application is considered by a subcommittee of the ADCF. The Board then goes through an approval process which includes evaluating each application with regard to the organization's impact to the community.

Donation Programs

Any amount gifted to Airdrie and District Community Foundation will contribute to the well-being and vitality of our city, its people and its neighbours.

Founder's Club

Membership to the Founder's Club is open to those who would like to make a difference with full recognition. We have extended the deadline to December 31, 2018.

Membership Includes:

- - Lifetime of Recognition
- - Leaf Member - min \$1000.00
- - Branch Member - min \$5000.00
- - Root Member - min \$10,000.00+
- - Trunk Member - min \$1,000,000

Other Opportunities to Contribute



Friends of the Foundation

No donation is too Small... Great for Memorials/Tributes/Presents, etc.

Community Fund

Large and small gifts are combined and income is distributed through a grant application process, ensuring that the changing needs of our community are addressed in a timely manner.

Field of Interest Fund - minimum \$10,000

Request the Foundation to direct the earnings to a specific area of interest; i.e.; arts, youth, seniors, etc.

Designated Fund - minimum \$10,000

Choose a favourite registered charity. Each year income is designated to that organization.



Our Sincerest Thanks

2017 Board of Directors

- Chair - Dale Rathgeber
- Vice Chair - Crystal Adamo
- Secretary - Cindy Savitsky
- Treasurer - Brenda Lewis
- Director - Rod Allen
- Director - Kelly Boudreau
- Director - Milt Brandson
- Director - Peter Brown
- Director - Fred Burley
- Director - Cam Christianson
- Director - Reg Hihn
- Director - Derek Lalonde
- Director - Ron Simon

2017 Corporate Sponsors

Many thanks to A.T.B. and Atco for their sponsorship of our fundraising Gala in May of 2017, and to the A.T.B. Cares program, which matched donations provided through A.T.B. to the extent of \$6,315.

ATB Financial™



ATCO

Founder's Club Members

Leaf \$1,000 - \$4,999

Margaret Reid
Structural Chiropractic
Inspiration Station Preschool
Airdrie Foundation 4 Early
Intervention
Trenton Pittner
Erin & Clark Degenstein & Family
Melanie & Darren Todd & Family
The Rotary Club of Airdrie
Peter & Shelley Brown & Family
Rod Allen & Joanne Roper
Warnock Rathgeber & Company
Crystal Adamo & Sons
Airdrie Carpet - The Flooring Store
Max Fiander CGA
Kelly & Connie Miazga & Family
Dale Rathgeber & Germaine Kolynchuk
Boston Pizza Airdrie - Kipp Lindsay
Andre Aubut
ATCO
Glen Smaha
Richard & Brenda Grass
Marie Dale
3 Anonymous Donors



Branch \$5,000 - \$9,999

Dick Buchanan
Airdrie Lioness Club
Ken & Terry Reid
Nancy Reynolds
John & Peggy Graham

Root \$10,000 - \$999,999

Milt & Maureen Brandson
Reg & Sherry Hihn
Hugh Hamilton Family

Trunk \$1,000,000

The Airdrie & District Community Foundation
Financial Statements
August 31, 2017

The Airdrie & District Community Foundation

Balance Sheet

As at August 31, 2017

	2017	2016
Assets		
Current		
Cash	116,453	13,713
Scotiabank GIC	-	5,000
	116,453	18,713
Property, plant and equipment (Note 1), (Note 2)	686	686
Investments	8,370	7,810
	125,509	27,209
Liabilities		
Current		
Trade and other payables	-	1,377
Net Assets		
Unrestricted net assets (Note 2)	26,720	25,832
Restricted net assets (Note 2)	98,789	-
	125,509	27,209

The Airdrie & District Community Foundation
Statement of Earnings (Loss)
For the year ended August 31, 2017

	2017	2016
Revenue		
Interest	75	-
Capital gains	560	559
Corporate contributions	2,500	-
Individual, business contributions	1,950	-
Friends of foundation income	1,800	1,164
ATB Cares contribution	6,315	-
Administration fees	1,746	-
	14,946	1,723
Expenses		
Advertising and promotion	7,469	2,727
Interest and bank charges	240	63
Office	586	216
Telephone, fax and internet	572	560
	8,867	3,566
Distributions		
Grants to organizations	(5,191)	-
Net earnings (loss)	888	(1,843)
Net assets, beginning of year	25,832	27,675
Net assets, end of year	26,720	25,832

The Airdrie & District Community Foundation
Note to the Financial Statements
For the year ended August 31, 2017

1. Property, plant and equipment

	<i>Cost</i>	<i>Accumulated amortization</i>	<i>2017 Net book value</i>	<i>2016 Net book value</i>
Computer equipment	686	-	686	686

2. Net assets

	<i>2017</i>	<i>2016</i>
Computer equipment	686	686
GIC security	-	5,000
Friends of the Foundation	988	-
Founders endowment	28,339	-
Donor advised funds	49,375	-
Other endowments	28,457	7,810
Unrestricted	17,664	12,336
	125,509	25,832

Airdrie & District Community Foundation

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We are part of Canada's community foundation movement, represented by the 191 community foundations from coast to coast.

www.cfc-fcc.ca

